

***Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08***

<b>Granville</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b><i>Funding Source: Department of Transportation</i></b>			
Elderly and Disabled Transportation Assistance Program	6		\$49,465
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$29,626
		<b>Total</b>	<b>\$79,091</b>
<b><i>Funding Source: Division of Aging and Adult Services</i></b>			
Congregate Nutrition	6	200	\$49,021
Family Caregiver Support - Respite	6		\$7,147
Health Promotion/Disease Prevention	3		\$3,659
Home Delivered Meals	4	219	\$93,415
Housing & Home Improvement	6	9	\$1,884
In Home Aide Level I - Home Management	4	46	\$39,563
In Home Aide Level II - Personal Care	4	74	\$83,433
Legal	6		\$1,476
Medication Management	3		\$1,248
Senior Center	6		\$140,169
Transportation, General	6	72	\$39,188
Transportation, Medical	3	16	\$420
		<b>Total</b>	<b>\$460,623</b>
<b><i>Funding Source: Division of Medical Assistance</i></b>			
ACH-PCS Basic/Enhanced	1	115	\$730,230
ACH-Transportation	1	115	\$20,168

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<b><i>Funding Source: Division of Medical Assistance</i></b>			
CAP/DA	4	83	\$1,605,937
Clinics	3	500	\$261,623
Dental	3	249	\$132,613
Home Health	4	540	\$375,815
Hospice	4	12	\$39,473
ICF-MRC	5	4	\$599,217
Inpatient Hospital	5	142	\$707,379
Inpatient Mental Hospital	5		\$3,583
Lab & X-Ray/Physicians	3	1,317	\$502,622
Medicare Part A&B Premiums	2	1,374	\$1,798,371
Medicare Part D Clawback	2	1,124	\$1,059,169
Nursing Homes	5	210	\$5,197,568
Other Care	3	533	\$75,348
Other Practitioners	3	484	\$274,758
Outpatient Hospital	3	645	\$576,076
Prescribed Drugs	3	481	\$359,691
Regular Personal Care (PCS)	4	330	\$2,142,442
		<b>Total</b>	<b>\$16,462,083</b>
<b><i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i></b>			
Developmental Disabilities	3	5	\$38,655

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<b><i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i></b>			
Mental Health	3	112	\$25,148
Mental Retardation Centers	5	4	\$387,185
Psychiatric Hospitals	5	8	\$303,704
Substance Abuse	3	11	\$4,521
		<b>Total</b>	<b>\$759,214</b>
<b><i>Funding Source: Division of Social Services</i></b>			
Adult Care Home Case Management/Screening	1	28	\$18,754
Adult Day Care	4	8	\$33,378
Adult Day Health	4	8	\$9,685
Adult Placement	6		\$190
Adult Placement	6		\$190
Adult Protective Services	6	28	\$7,310
At-Risk Case Management	6	9	\$2,031
Energy Assistance	2	424	\$27,027
Food and Nutrition Services	2	659	\$418,196
Guardianship Services	6	8	\$3,993
Other Services	6	54	\$64,211
Special Assistance: Adult Care Home	1	116	\$559,753
Special Assistance: In-Home	4		\$2,475
Transportation	6	7	\$4,064

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<i>Funding Source: Division of Social Services</i>		
		<b>Total      \$1,151,257</b>
<i>Funding Source: Division of Vocational Rehabilitation</i>		
Independent Living	3	50      \$67,734
Vocational Rehabilitation	6	4      \$1,211
		<b>Total      \$68,945</b>
	<b>County Total</b>	<b>\$18,981,213</b>